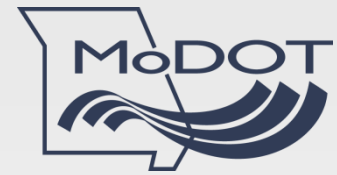




Performance Management

Why should I care?

Karen Miller
Missouri Department of Transportation
April 11, 2016



FAST Act/ MAP-21

- Seven National Goals
- 13 Performance Measures
- Performance Plans
- Performance Targets
- Performance Reporting
- Freight changes in the FAST Act

What's happening nationally?



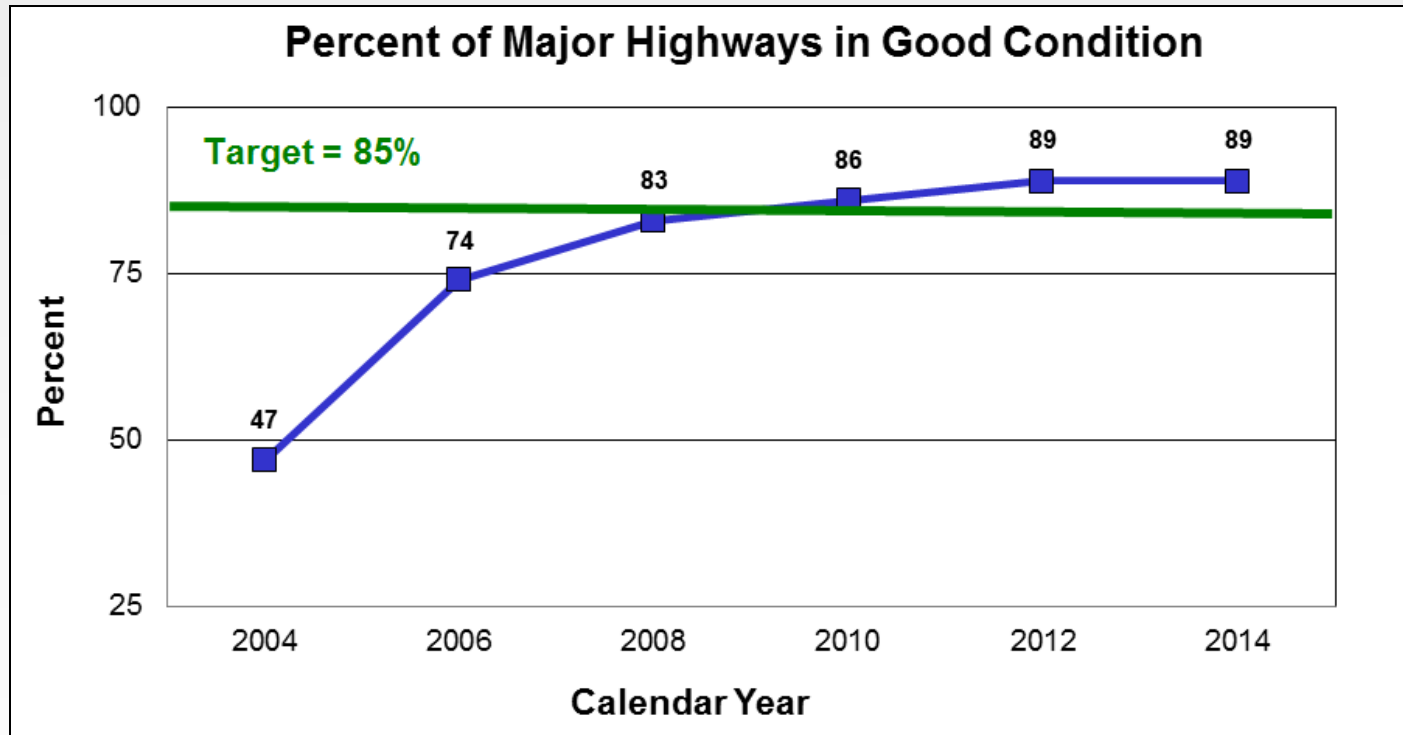
Rule	Date NPRM Expected	Date NPRM Comments Due	Date Final Rule Posted or Expected	Responsible AASHTO Committee
Highway Safety Improvement Program	COMPLETE	June 30, 2014	March 15, 2016	SCOPM/SCOHTS
Safety Performance Measure	COMPLETE	June 30, 2014	March 15, 2016	SCOPM
CMAQ Weighting Factors	COMPLETE	October 3, 2014	July 2016	SCOE/SCOP
FHWA / FTA Metropolitan & Statewide Planning and PEL	COMPLETE	October 2, 2014	July 2016	SCOP
Pavement/ Bridge Performance Measure	COMPLETE	May 8, 2015	2016	SCOE/SCOP
Asset Management Plan	COMPLETE	May 29, 2015	2016	SCOP-TAM
FTA National Transportation Safety Program	COMPLETE	October 13, 2015	2016	SCOPT SCOPM
FTA Transit Asset Management Plans	COMPLETE	November 30, 2015	2016	SCOPT SCOP-TAM
FTA Public Transportation Agency Safety Plan and FTA Guidance on National Public Transportation Safety Plan	COMPLETE	April 5, 2016	2016	SCOPT
System Performance (Congestion, CMAQ) & Freight Measure (120 day comment period)	Projected April 15, 2016	August 14, 2016	2018	SCOPM



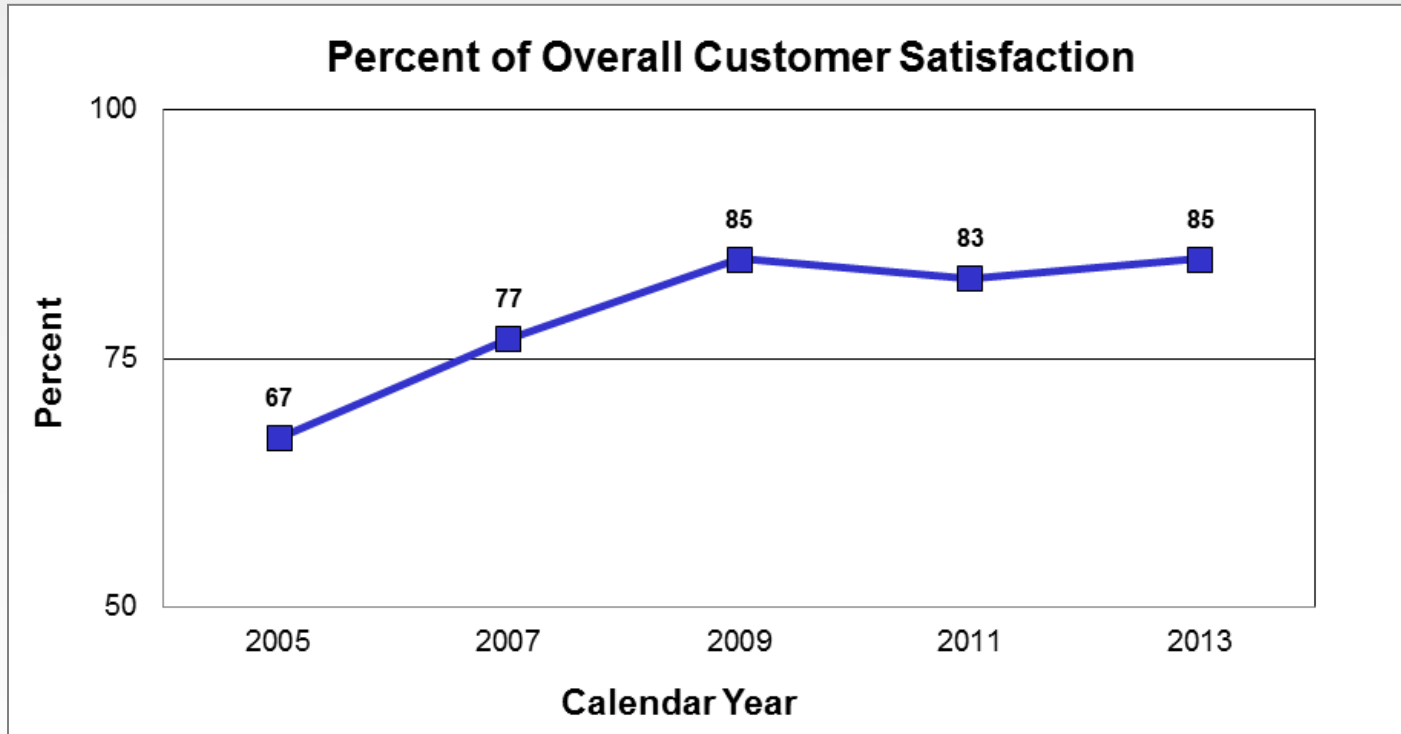
System Performance NPRM

- AASHTO SCOPM hired a consultant to evaluate NPRM requirements
- Significant progress
- Reporting and penalties
- 120 day comment period
- NPMRDS data

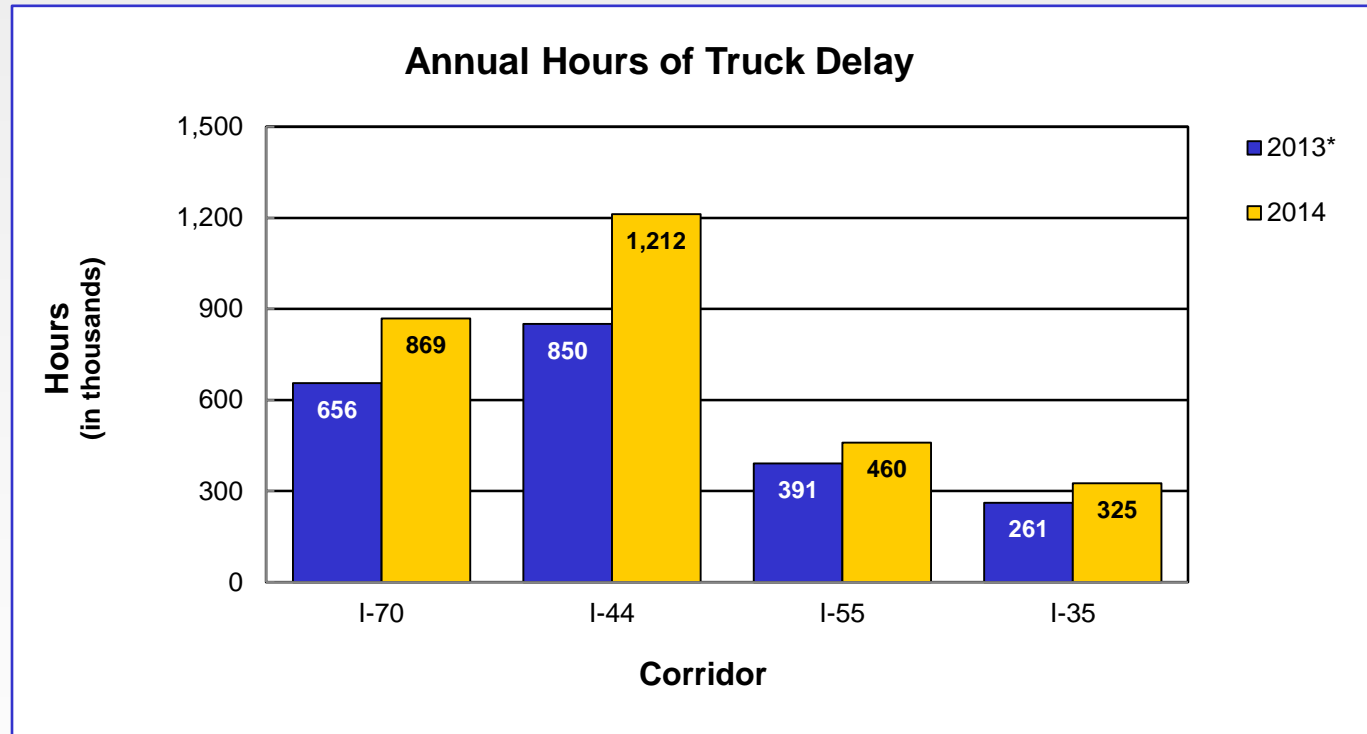
Performance Success



Performance Success



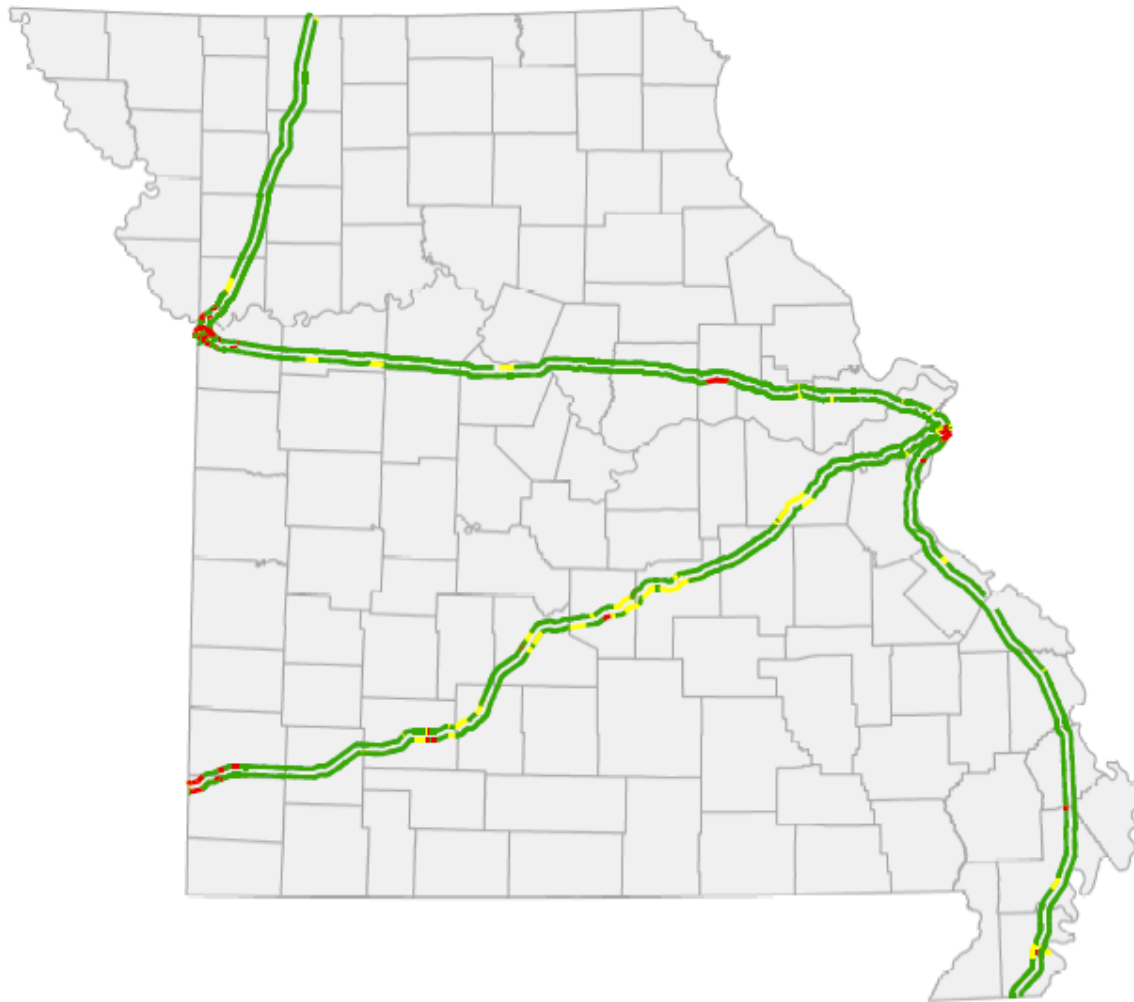
Annual Hours of Truck Delay

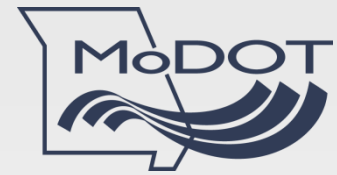




Truck Reliability Index CY 2014

Reliability Index
1.0 - 1.1
1.1 - 1.2
Greater than 1.2





Next Steps

- Identify who participates in AASHTO SCOPM from your state
 - You can participate in this NPRM
- Post comments on the System Performance NPRM
- Start or refine your performance measures
- Tap into tools being developed by FHWA and AASHTO to implement MAP-21

Performance Management Resources



- FHWA Transportation Performance Management
(<http://www.fhwa.dot.gov/tpm/>)
- AASHTO SCOPM (Standing Committee on Performance Management)
(<http://scopm.transportation.org/Pages/default.aspx>)
 - Matt Hardy, MHardy@AASHTO.org
- MoDOT Tracker
(<http://www.modot.org/about/Tracker.htm>)
- MoDOT Tracker Development
(<http://www.fhwa.dot.gov/tpm/noteworthy/mo.pdf>)